

Estd. June 1984



“ज्ञान, विज्ञान आणि सुसंस्कार यांसाठी शिक्षणप्रसार” - शिक्षणमहर्षी डॉ. बापूजी साळुंखे  
Shri Swami Vivekanand Shikshan Sanstha, Kolhapur's

## आर्ट्स अँड कॉमर्स कॉलेज, कडेपूर ARTS AND COMMERCE COLLEGE, KADEPUR

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Dr. Bapurao B. Pawar  
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## Criteria No: IV - Infrastructure and Learning Resource

### Key Indicator-4.1 Physical Facilities

#### Metric No.4.1.2

Percentage of Expenditure, excluding salary for infrastructure augmentation during last five year (INR In Lakhs)

#### Index

| Sr .No | Particular   |
|--------|--|
| 1      | Excluding Salary Component   |
| 2      | Infrastructure Physical Facilities and Academic Support Facilities |
| 3      | Expenditure for Purchase Book                                      |
| 4      | Expenditure on Infrastructure Augmentation                         |
| 5      | Percentage of Expenditure  |
| 6      | Maintenance of Infrastructure 2017 to 2022                         |
| 7      | Expenditure of Physical Support Facilities 2017 to 2022            |
| 8      | Expenditure of Academic Support Facilities 2017 to 2022            |

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4.1.2. This is to Declare that the Following details for Excluding Salary Component During the last five year ( INR In Lakhs)

| Year    | Grand Total | Excluding Salary Expenditure | Salary Component |
|---------|-------------|------------------------------|------------------|
| 2021-22 | 2,63,59,927 | 23,19,869                    | 2,40,40,058      |
| 2020-21 | 2,51,13,982 | 14,35,942                    | 2,36,78,040      |
| 2019-20 | 2,45,95,962 | 14,37,539                    | 2,31,58,423      |
| 2018-19 | 2,39,36,870 | 21,94,807                    | 2,17,42,063      |
| 2017-18 | 2,38,74,845 | 19,90,261                    | 2,18,84,584      |

The Figures in The above table have been mentioned by examining audited statements of 2017-18 to 2021-22



  
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4.1.2. This is to Declare that the Following details for Excluding Salary Component  
During the last five year ( INR In Lakhs)

| Sr.No | Year    | Total Expenditure Excluding Salary<br>(INR In Lakhs)    |
|-------|---------|---|
| 1.    | 2021-22 | 23,19,869   |
| 2.    | 2020-21 | 14,35,942   |
| 3.    | 2019-20 | 14,37,539   |
| 4.    | 2018-19 | 21,94,807   |
| 5.    | 2017-18 | 19,90,261   |
|       |         | <b>Total Expenditure Excluding Salary<br/>93,78,418</b> |

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4.1.2 Average percentage of expenditure, Excluding Salary for Infrastructure Augmentation During the last five year ( INR In Lakhs) (10) and 4.4.1 average percentage expenditure incurred on Maintenance of Infrastructure (Physical & Academic Supports Facilities) Excluding Salary Component During the last five year ( INR In Lakhs)

| Sr.No | Year    | Total Expenditure Excluding Salary<br>(INR In Lakhs) |
|-------|---------|--|
| 1.    | 2021-22 | 23,19,869  |
| 2.    | 2020-21 | 14,35,942  |
| 3.    | 2019-20 | 14,37,539  |
| 4.    | 2018-19 | 21,94,807  |
| 5.    | 2017-18 | 19,90,261  |

The Figures in The above table have been mentioned by examining audited statements of 2017-18 to 2021-22



  
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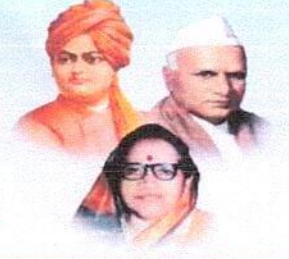
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4.1.2. This is to Declare that the Following details for expenditure on Maintenance of Physical & Academic Supports Facilities component During the last five year ( INR In Lakhs)

| Sr.No | Year    | Expenditure incurred on Maintenance of Infrastructure (Physical Facilities & Academic Supports Facilities) Excluding Salary Component Year-wise during the last five year (INR In Lakhs) |
|-------|---------|--|
| 1.    | 2021-22 | 2,81,643   |
| 2.    | 2020-21 | 7,13,524   |
| 3.    | 2019-20 | 2,14,252   |
| 4.    | 2018-19 | 3,11,650   |
| 5.    | 2017-18 | 3,09,322   |

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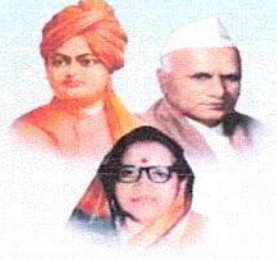
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4.1.2. This is to Declare that the Following details for average annual expenditure for purchase of book/E-book and subscription to journals/ E-journals. During the last five year (INR In Lakhs)

| Sr.No | Year    | Total Expenditure |
|-------|---------|-------------------|
| 1.    | 2021-22 | 49,600            |
| 2.    | 2020-21 | 19,200            |
| 3.    | 2019-20 | 41,139            |
| 4.    | 2018-19 | 33,238            |
| 5.    | 2017-18 | 22,773            |

The Figures in The above table have been mentioned by examining audited statements of 2017-18 to 2021-22



  
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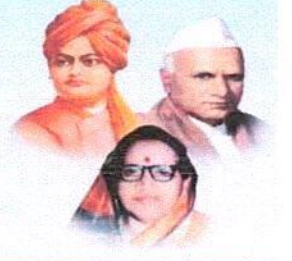
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4.1.2. This is to declare that the Following details for expenditure on infrastructure augmentation, excluding salary year-wise. During the last five year ( INR In Lakhs)

| Sr.No | Year         | Expenditure for infrastructure augmentation, excluding salary year-wise during the last five year (INR In Lakhs) |
|-------|--------------|--|
| 1.    | 2021-22      | 5,32,577   |
| 2.    | 2020-21      | 6,57,840   |
| 3.    | 2019-20      | 4,53,198   |
| 4.    | 2018-19      | 5,37,494   |
| 5.    | 2017-18      | 9,22,849   |
|       | <b>Total</b> | <b>Total Expenditure for infrastructure 30,88,958</b>  |

The Figures in The above table have been mentioned by examining audited statements of 2017-18 to 2021-22



  
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**4.1.2. Parentage of expenditure, excluding salary for infrastructure augmentation during last five year (INR in Lakhs)**

**4.1.2.MAINTENANCE OF INFRASTRUCTURE  
YEAR 2021-22**

| Sr. No. | Contents          | Budget allocated for infrastructure augmentation | Expenditure infrastructure augmentation |
|---------|-------------------|--|---|
| 1.      | Furniture         | 50000  | 30,337                                  |
| 2.      | Dead Stock        | 25000  | 9,933                                   |
| 3       | Computer          | 25000  | 18741                                   |
| 4.      | Sprot Material    | 20500  | 1930                                    |
| 5.      | Play Ground Dev.  | 00   | 24549                                   |
| 6.      | College Road      | 10000  | 00                                      |
| 7.      | College Gardan    | 10000  | 8,020                                   |
| 8.      | Budling Repair    | 00   | 19,580                                  |
| 9.      | Battery           | 00   | 00                                      |
| 10.     | Electric Material | 18000  | 13,775                                  |
| 11.     | Water Charges     | 12100  | 11700                                   |
|         | <b>Total</b>      | <b>1,70,600</b>                                  | <b>1,38,565</b>                         |



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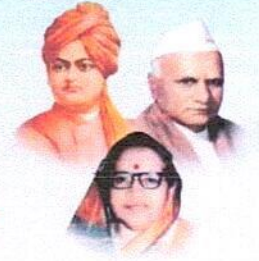
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**4.1.2.MAINTENANCE OF INFRASTRUCTURE**  
**YEAR 2020-21**

| Sr. No. | Contents               | Budget allocated for infrastructure augmentation | Expenditure infrastructure augmentation |
|---------|------------------------|--|---|
| 1.      | Furniture              | 50000  | 357228                                  |
| 2.      | Dead Stock             | 00   | 4019                                    |
| 3.      | Computer               | 500000   | 15800                                   |
| 4.      | Sprot Material         | 100000   | 00                                      |
| 5.      | Play Ground Dev.       | 00   | 15964                                   |
| 6.      | College Road           | 00   | 00                                      |
| 7.      | College Gardan         | 10000  | 2400                                    |
| 8.      | Budling Repair         | 50000  | 7027                                    |
| 9.      | Battery                | 00   | 126600                                  |
| 10.     | Electric Material/CCTV | 10000  | 82293                                   |
| 11.     | Water Charges          | 10000  | 00                                      |
|         | <b>Total</b>           | <b>7,30,000</b>                                  | <b>6,11,331</b>                         |



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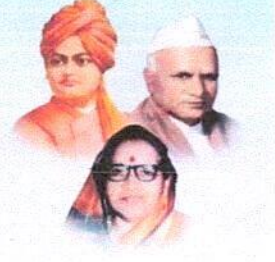
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**4.1.2.MAINTENANCE OF INFRASTRUCTURE**  
**YEAR 2019-20**

| Sr. No. | Contents               | Budget allocated for infrastructure augmentation | Expenditure infrastructure augmentation |
|---------|------------------------|--|---|
| 1.      | Furniture              | 80000  | 49796                                   |
| 2.      | Dead Stock             | 25000  | 1920                                    |
| 3.      | Computer               | 25000  | 9750                                    |
| 4.      | Sprot Material         | 20500  | 00                                      |
| 5.      | Play Ground Dev.       | 15000  | 9300                                    |
| 6.      | College Road           | 10000  | 00                                      |
| 7.      | College Gardan         | 10000  | 6900                                    |
| 8.      | Budling Repair         | 5000   | 6300                                    |
| 9.      | Battery                | 00   | 00                                      |
| 10.     | Electric Material/CCTV | 18000  | 00                                      |
| 11.     | Water Charges          | 12500  | 00                                      |
|         | <b>Total</b>           | <b>2,21,000</b>                                  | <b>83,966</b>                           |



*[Handwritten Signature]*

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**4.1.2.MAINTENANCE OF INFRASTRUCTURE**  
**YEAR 2018-19**

| Sr. No. | Contents               | Budget allocated for infrastructure augmentation | Expenditure infrastructure augmentation |
|---------|------------------------|--|---|
| 1.      | Furniture              | 50000  | 00                                      |
| 2.      | Dead Stock             | 9000   | 17629                                   |
| 3.      | Computer               | 25000  | 18250                                   |
| 4.      | Sprot Material         | 19000  | 1754                                    |
| 5.      | Play Ground Dev.       | 00   | 48658                                   |
| 6.      | College Road           | 10000  | 500                                     |
| 7.      | College Gardan         | 10000  | 6977                                    |
| 8.      | Budling Repair         | 00   | 3950                                    |
| 9.      | Battery                | 00   | 00                                      |
| 10.     | Electric Material/CCTV | 10000  | 00                                      |
| 11.     | Water Charges          | 10000  | 3116                                    |
|         | <b>Total</b>           | <b>1,43,000</b>                                  | <b>1,00,834</b>                         |



  
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**4.1.2.MAINTENANCE OF INFRASTRUCTURE**  
**YEAR 2017-18**

| Sr. No. | Contents               | Budget allocated for infrastructure augmentation | Expenditure infrastructure augmentation |
|---------|------------------------|--|---|
| 1.      | Furniture              | 50000  | 13850                                   |
| 2.      | Dead Stock             | 9000   | 7220                                    |
| 3.      | Computer               | 25000  | 11130                                   |
| 4.      | Sprot Material         | 19000  | 00                                      |
| 5.      | Play Ground Dev.       | 00   | 48798                                   |
| 6.      | College Road           | 10000  | 00                                      |
| 7.      | College Gardan         | 10000  | 7100                                    |
| 8.      | Budling Repair         | 00   | 6630                                    |
| 9.      | Battery                | 00   | 00                                      |
| 10.     | Electric Material/CCTV | 00   | 1474                                    |
| 11.     | Water Charges          | 10000  | 00                                      |
|         | <b>Total</b>           | <b>1,33,000</b>                                  | <b>96,202</b>                           |



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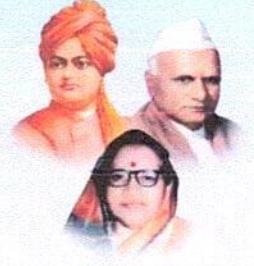
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**I/C PRINCIPAL**  
Dr. Bapurao B. Pawar  
M.A., B.Ed., SET, Ph.D

**4.1.2. EXPENDITURE OF PHYSICAL SUPPORT FACILITIES  
YEAR 2021-22**

| Sr.No. | Assigned Budget on Physical Facilities |                 | Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources ) |                 |
|--------|--|-----------------|---|-----------------|
| 1      | Gymkhana                               | 55000           | Gymkhana  | 26479           |
| 2      | Book Binding                           | 5000            | Book Binding  | 00              |
| 3      | Play Gound                             | 00              | Play Gound  | 24549           |
| 4      | College Rode Repair                    | 10000           | College Rode Repair   | 00              |
| 5      | College Garden                         | 10000           | College Garden  | 8020            |
| 6      | Dead Stock                             | 25000           | Dead Stock  | 4860            |
| 7      | Electricity                            | 18000           | Electricity Charges   | 21540           |
| 8      | Building Repair                        | 15000           | Building Repair/Other ded.  | 9933            |
| 9      | Computer Charges                       | 25000           | Computer Charges  | 18741           |
| 10     | Env. Expenditure                       | 50000           | Env. Expenditure  | 6000            |
| 11     | Maintains of Phy. Facilities           | 12000           | Misc. Exptd   | 4860            |
| 12     | Non Grant Exp                          | 25000           | Non Grant Exp   | 18096           |
|        | <b>Total</b>                           | <b>2,50,000</b> | <b>Total</b>  | <b>1,43,078</b> |



  
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**I/C PRINCIPAL**  
Dr. Bapurao B. Pawar  
M.A., B.Ed., SET, Ph.D

### 4.1.2.EXPANDITURE OF PHYSICAL SUPPORT FACILITIES YEAR 2020-21

| Sr.No. | Assigned Budget on Physical Facilities |                 | Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources) |                 |
|--------|--|-----------------|--|-----------------|
| 1      | Gymkhana                               | 90000           | Gymkhana   | 15984           |
| 2      | Book Binding                           | 10000           | Book Binding   | 00              |
| 3      | Play Gound                             | 00              | Play Gound   | 15964           |
| 4      | College Rode Repair                    | 00              | College Rode Repair  | 00              |
| 5      | College Garden                         | 10000           | College Garden   | 2400            |
| 6      | Dead Stock                             | 00              | Dead Stock   | 4019            |
| 7      | Electricity                            | 10000           | Electricity Charges  | 18522           |
| 8      | Building Repair                        | 50000           | Building Repair/Other ded.   | 7027            |
| 9      | Computer Charges                       | 30000           | Computer Charges   | 15800           |
| 10     | Env. Expenditure                       | 10000           | Env. Expenditure   | 00              |
| 11     | Maintains of Phy. Facilities           | 25000           | Misc. Exp  | 22477           |
| 12     | Non Grant Exp                          | 00              | Non Grant Exp  | 00              |
|        | <b>Total</b>                           | <b>2,35,000</b> | <b>Total</b>   | <b>1,02,193</b> |



  
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**4.1.2. EXPENDITURE OF PHYSICAL SUPPORT FACILITIES**  
**YEAR 2019-20**

| Sr.No. | Assigned Budget on Physical Facilities |                 | Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources ) |                 |
|--------|--|-----------------|---|-----------------|
|        |  |                 |   |                 |
| 1      | Gymkhana                               | 55000           | Gymkhana  | 24443           |
| 2      | Book Binding                           | 5000            | Book Binding  | 1000            |
| 3      | Play Gound                             | 15000           | Play Gound  | 15143           |
| 4      | College Rode Repair                    | 10000           | College Rode Repair   | 00              |
| 5      | College Garden                         | 10000           | College Garden  | 6900            |
| 6      | Dead Stock                             | 25000           | Dead Stock  | 1920            |
| 7      | Electricity                            | 18000           | Electricity Charges   | 17920           |
| 8      | Building Repair                        | 5000            | Building Repair/Other ded.  | 6300            |
| 9      | Computer Charges                       | 25000           | Computer Charges  | 9750            |
| 10     | Env. Expenditure                       | 35000           | Env. Expenditure  | 37875           |
| 11     | Maintains of Phy. Facilities           | 12000           | Misc. Exp   | 9035            |
| 12     | Non Grant Exp                          | 00              | Non Grant Exp   | 00              |
|        | <b>Total</b>                           | <b>2,15,000</b> | <b>Total</b>  | <b>1,30,286</b> |



  
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**4.1.2. EXPENDITURE OF PHYSICAL SUPPORT FACILITIES**  
**YEAR 2018-19**

| Sr.No. | Assigned Budget on Physical Facilities |                 | Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources ) |                 |
|--------|--|-----------------|---|-----------------|
| 1      | Gymkhana                               | 45000           | Gymkhana  | 80366           |
| 2      | Book Binding                           | 2700            | Book Binding  | 00              |
| 3      | Play Gound                             | 00              | Play Gound  | 48658           |
| 4      | College Rode Repair                    | 10000           | College Rode Repair   | 500             |
| 5      | College Garden                         | 10000           | College Garden  | 6977            |
| 6      | Dead Stock                             | 9000            | Dead Stock  | 17629           |
| 7      | Electricity                            | 14500           | Electricity Charges   | 18063           |
| 8      | Building Repair                        | 00              | Building Repair/Other ded.  | 3950            |
| 9      | Computer Charges                       | 25000           | Computer Charges  | 18250           |
| 10     | Env. Expenditure                       | 41000           | Env. Expenditure  | 6000            |
| 11     | Maintains of Phy. Facilities           | 00              | Misc. Exp   | 10423           |
| 12     | Non Grant Exp                          | 00              | Non Grant Exp   | 00              |
|        | <b>Total</b>                           | <b>1,57,200</b> | <b>Total</b>  | <b>2,10,816</b> |



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**4.1.2. EXPENDITURE OF PHYSICAL SUPPORT FACILITIES**  
**YEAR 2017-18**

| Sr.No. | Assigned Budget on Physical Facilities |                 | Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources) |                 |
|--------|--|-----------------|--|-----------------|
| 1      | Gymkhana                               | 45000           | Gymkhana   | 84748           |
| 2      | Book Binding                           | 2700            | Book Binding   | 3411            |
| 3      | Play Gound                             | 00              | Play Gound   | 48798           |
| 4      | College Rode Repair                    | 10000           | College Rode Repair  | 00              |
| 5      | College Garden                         | 10000           | College Garden   | 7100            |
| 6      | Dead Stock                             | 11000           | Dead Stock   | 13850           |
| 7      | Electricity                            | 00              | Electricity Charges  | 16350           |
| 8      | Building Repair                        | 00              | Building Repair/Other ded.   | 6630            |
| 9      | Computer Charges                       | 25000           | Computer Charges   | 11130           |
| 10     | Env. Expenditure                       | 41000           | Env. Expenditure   | 10260           |
| 11     | Maintains of Phy. Facilities           | 5000            | Misc. Exp  | 10843           |
| 12     | Non Grant Exp                          | 00              | Non Grant Exp  | 00              |
|        | <b>Total</b>                           | <b>1,49,700</b> | <b>Total</b>   | <b>2,13,120</b> |



  
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**I/C PRINCIPAL**

Dr. Bapurao B. Pawar  
M.A., B.Ed., SET, Ph.D

**4.1.2.EXPANDITURE OF ACADEMIC SUPPORT FACILITIES**

**YEAR 2021-22**

| Sr.No. | Assigned Budget on Academic Facilities |                 | Expenditure Incurred on Maintenance of Academic Facilities |                 |
|--------|--|-----------------|--|-----------------|
| 1      | Computer                               | 55000           | Computer   | 18741           |
| 2      | Library Book                           | 12000           | Library Book   | 33209           |
| 3      | Sports Function                        | 10000           | Postage  | 1983            |
| 4      | Stationary                             | 20000           | Stationary   | 20705           |
| 5      | Staff Training                         | 00              | Annual Prize   | 00              |
| 6      | Traveling                              | 15000           | Traveling  | 35979           |
| 7      | Telephone                              | 10000           | College Exam/Youth Festival                                | 28902           |
| 8      | Internet                               | 15000           | Internet   | 15000           |
| 9      | Supervision Exam                       | 246000          | Supervision Exam   | 252000          |
| 10     | Print                                  | 36000           | Print  | 13120           |
| 11     | Xerox                                  | 6000            | Prospect   | 8000            |
| 12     | Advertisement/Meeting                  | 10000           | Advertisement/Meeting                                      | 1200            |
| 13     | Education Tour                         | 15000           | Education Tour/Yoga  | 00              |
| 14     | Youth Festival / Potage                | 23000           | Web side   | 8700            |
| 15     | Seminar                                | 25000           | Seminar  | 00              |
| 16     | Affiliation                            | 26000           | Affiliation Fee  | 10496           |
| 17     | Magazine                               | 50000           | Magazine   | 00              |
| 18     | Prospect                               | 15000           | Co-curriculum Activities /Cultural                         | 34900           |
| 19     | I Card                                 | 9000            | I Card   | 00              |
| 20     | Sports and Function                    | 10000           | Audit Fee  | 29635           |
| 21     | News Paper                             | 00              | News Paper   | 795             |
| 22     | Academic Facilities (NAAC)             | 00              | Avishkar/  | 8412            |
| 23     | Non Grant                              | 00              | Non Grant  | 00              |
|        | <b>Total</b>                           | <b>6,08,000</b> |  | <b>5,32,577</b> |



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Dr. Bapurao B. Pawar  
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### 4.1.2. EXPENDITURE OF ACADEMIC SUPPORT FACILITIES YEAR 2020-21

| Sr.No. | Assigned Budget on Academic Facilities |                 | Expenditure Incurred on Maintenance of Academic Facilities |                 |
|--------|--|-----------------|--|-----------------|
| 1      | Computer                               | 00              | Computer   | 140305          |
| 2      | Library Book                           | 60000           | Library Book   | 11320           |
| 3      | Sports Function                        | 5000            | Postage  | 1620            |
| 4      | Stationary                             | 25000           | Stationary   | 13088           |
| 5      | Staff Training                         | 00              | Annual Prize   | 20              |
| 6      | Traveling                              | 25000           | Traveling  | 20670           |
| 7      | Telephone                              | 00              | College Exam/Youth Festival                                | 113108          |
| 8      | Internet                               | 15000           | Internet   | 15000           |
| 9      | Supervision Exam                       | 00              | Supervision Exam   | 246000          |
| 10     | Print                                  | 25000           | Print  | 3475            |
| 11     | Xerox                                  | 00              | Prospect   | 11760           |
| 12     | Advertisement/Meeting                  | 00              | Advertisement/Meeting                                      | 1000            |
| 13     | Education Tour                         | 00              | Education Tour/Yoga  | 00              |
| 14     | Youth Festival / Potage                | 39000           | Web side   | 8700            |
| 15     | Seminar                                | 10000           | Seminar  | 20295           |
| 16     | Affiliation                            | 18000           | Affiliation Fee  | 10896           |
| 17     | Magazine                               | 60000           | Magazine   | 00              |
| 18     | Prospect                               | 12000           | Co-curriculum Activities /Cultural                         | 00              |
| 19     | I Card                                 | 30000           | I Card   | 11250           |
| 20     | Sports and Function                    | 5000            | Audit Fee  | 29023           |
| 21     | News Paper                             | 10000           | News Paper   | 310             |
| 22     | Academic Facilities (NAAC)             | 25000           | Avishkar/  | 00              |
| 23     | Non Grant                              | 00              | Non Grant  | 00              |
|        | <b>Total</b>                           | <b>3,64,000</b> |  | <b>6,57,840</b> |



  
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**4.1.2. EXPENDITURE OF ACADEMIC SUPPORT FACILITIES  
YEAR 2019-20**

| Sr.No. | Assigned Budget on Academic Facilities |                 | Expenditure Incurred on Maintenance of Academic Facilities |                 |
|--------|--|-----------------|--|-----------------|
| 1      | Computer                               | 55000           | Computer   | 00              |
| 2      | Library Book                           | 60000           | Library Book   | 20735           |
| 3      | Sports Function                        | 10000           | Postage  | 2100            |
| 4      | Stationary                             | 20000           | Stationary   | 15145           |
| 5      | Staff Training                         | 25000           | Annual Prize   | 9300            |
| 6      | Traveling                              | 60000           | Traveling  | 40930           |
| 7      | Telephone                              | 7000            | College Exam/Youth Festival                                | 24695           |
| 8      | Internet                               |                 | Internet   | 15000           |
| 9      | Supervision Exam                       | 350000          | Supervision Exam   | 239000          |
| 10     | Print                                  | 35000           | Print  | 14600           |
| 11     | Xerox                                  | 20000           | Prospect   | 11025           |
| 12     | Advertisement/Meeting                  | 10000           | Advertisement/Meeting                                      | 00              |
| 13     | Education Tour                         | 15000           | Education Tour/Yoga  | 00              |
| 14     | Youth Festival / Potage                | 23000           | Web side   | 8700            |
| 15     | Seminar                                | 35000           | Seminar  | 2890            |
| 16     | Affiliation                            | 25500           | Affiliation Fee  | 2260            |
| 17     | Magazine                               | 35000           | Magazine   | 00              |
| 18     | Prospect                               | 00              | Co-curriculum Activities /Cultural                         | 15143           |
| 19     | I Card                                 | 13500           | I Card   | 00              |
| 20     | Sports and Function                    | 10000-          | Audit Fee  | 26985           |
| 21     | News Paper                             | 00              | News Paper   | 4690            |
| 22     | Academic Facilities (NAAC)             | 00              | Avishkar/  | 00              |
| 23     | Non Grant                              | 00              | Non Grant  | 00              |
|        | <b>Total</b>                           | <b>8,09,000</b> |  | <b>4,53,198</b> |



  
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Estd. June 1984



“ज्ञान, विज्ञान आणि सुसंस्कार यांसाठी शिक्षणप्रसार” - शिक्षणमहर्षी डॉ. बापूजी साळुंखे  
Shri Swami Vivekanand Shikshan Sanstha, Kolhapur's

**आर्ट्स अँड कॉमर्स कॉलेज, कडेपूर**  
**ARTS AND COMMERCE COLLEGE, KADEPUR**

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Ph. (Office) 02347 - 241327 / 344

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Affiliated to Shivaji University, Kolhapur



**4.1.2.EXPANDITURE OF ACADEMIC SUPPORT FACILITIES**  
**YEAR 2018-19**

| Sr.No. | Assigned Budget on Academic Facilities |                 | Expenditure Incurred on Maintenance of Academic Facilities |                 |
|--------|--|-----------------|--|-----------------|
| 1      | Computer                               | 25000           | Computer   | 18250           |
| 2      | Library Book                           | 45000           | Library Book   | 35834           |
| 3      | Sports Function                        | 10000           | Postage  | 1921            |
| 4      | Stationary                             | 15000           | Stationary   | 19096           |
| 5      | Staff Training                         | 00              | Annual Prize   | 1754            |
| 6      | Traveling                              | 45000           | Traveling  | 55913           |
| 7      | Telephone                              | 10000           | College Exam/Youth Festival                                | 14280           |
| 8      | Internet                               | 00              | Internet   | 15000           |
| 9      | Supervision Exam                       | 00              | Supervision Exam   | 239000          |
| 10     | Print                                  | 25600           | Print  | 00              |
| 11     | Xerox                                  | 00              | Prospect   | 10290           |
| 12     | Advertisement/Meeting                  | 2500            | Advertisement/Meeting                                      | 00              |
| 13     | Education Tour                         | 10000           | Education Tour/Yoga  | 00              |
| 14     | Youth Festival / Postage               | 18000           | Web side   | 21906           |
| 15     | Seminar                                | 25000           | Seminar  | 10880           |
| 16     | Affiliation                            | 15500           | Affiliation Fee  | 31880           |
| 17     | Magazine                               | 35000           | Magazine   | 29954           |
| 18     | Prospect                               | 00              | Co-curriculum Activities /Cultural                         | 00              |
| 19     | I Card                                 | 00              | I Card   | 3363            |
| 20     | Sports and Function                    | 10000           | Audit Fee  | 28173           |
| 21     | News Paper                             | 00              | News Paper   | 00              |
| 22     | Academic Facilities (NAAC)             | 00              | Avishkar/  | 00              |
| 23     | Non Grant                              | 00              | Non Grant  | 00              |
|        | <b>Total</b>                           | <b>2,91,600</b> |  | <b>5,37,494</b> |



  
**I/c. Principal**  
Arts and Commerce College, Kadepur,  
Tal. Kadegaon, Dist. Sangli

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**4.1.2.EXPANDITURE OF ACADEMIC SUPPORT FACILITIES  
YEAR 2017-18**

| Sr.No. | Assigned Budget on Academic Facilities |                 | Expenditure Incurred on Maintenance of Academic Facilities |                 |
|--------|--|-----------------|--|-----------------|
| 1      | Computer                               | 25000           | Computer   | 11130           |
| 2      | Library Book                           | 45000           | Library Book   | 1650            |
| 3      | Sports Function                        | 10000           | Postage  | 2412            |
| 4      | Stationary                             | 15000           | Stationary   | 17113           |
| 5      | Staff Training                         | 00              | Annual Prize   | 00              |
| 6      | Traveling                              | 45000           | Traveling  | 40728           |
| 7      | Telephone                              | 10000           | College Exam/Youth Festival                                | 450843          |
| 8      | Internet                               | 00              | Internet   | 15000           |
| 9      | Supervision Exam                       | 00              | Supervision Exam   | 201000          |
| 10     | Print                                  | 25600           | Print  | 44213           |
| 11     | Xerox                                  | 00              | Prospect   | 44213           |
| 12     | Advertisement/Meeting                  | 25000           | Advertisement/Meeting                                      | 00              |
| 13     | Education Tour                         | 10000           | Education Tour/Yoga  | 00              |
| 14     | Youth Festival / Potage                | 15000           | Web side   | 00              |
| 15     | Seminar                                | 25000           | Seminar  | 00              |
| 16     | Affiliation                            | 15500           | Affiliation Fee  | 15321           |
| 17     | Magazine                               | 35000           | Magazine   | 35950           |
| 18     | Prospect                               | 8000            | Co-curriculum Activities /Cultural                         | 7220            |
| 19     | I Card                                 | 15400           | I Card   | 9932            |
| 20     | Sports and Function                    | 10000           | Audit Fee  | 23666           |
| 21     | News Paper                             | 00              | News Paper   | 2458            |
| 22     | Academic Facilities (NAAC)             | 00              | Avishkar/  | 00              |
| 23     | Non Grant                              | 00              | Non Grant  | 00              |
|        | <b>Total</b>                           | <b>3,34,500</b> |  | <b>9,22,849</b> |



**I/c. Principal**  
Arts and Commerce College, Kadepur,  
Tal. Kadegaon, Dist. Sangli